

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **ENVIRONMENTAL QUALITY**

**Fiscal Year 2004-05  
Public Act 350 of 2004  
Senate Bill 1066**

**As Enacted**



**Mitchell E. Bean, Director**

**November 2004**

**Prepared and Compiled by:**

**Kirk Lindquist, Fiscal Analyst  
Kim O'Berry, Budget Assistant**

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HOUSE OF REPRESENTATIVES



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November 2004

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2004-05 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.



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# GLOSSARY

## Frequently-Used State Budget Terms

### **Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

### **Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

### **Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

### **Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

### **General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

### **Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

### **Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

### **Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

### **Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

### **Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

### **Local Revenue**

Revenues from local units of government

### **State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for used for specific programs pursuant to the Constitution or statute

### **Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

### **School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

### **Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years



## DEPARTMENT OF ENVIRONMENTAL QUALITY

*The mission of the Department of Environmental Quality (DEQ) is to protect and enhance the state's environmental quality.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,605.7	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,611.7	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<del>\$341,649,300</del> <b>\$340,599,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	14,263,000	Total of funds received from other departments, grants to other departments, and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<del>\$327,386,300</del> <b>\$326,336,300</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	133,766,800	Total federal grant or matchable revenues.
Total local revenues	0	Total revenues from local units of government.
Total private revenues	445,900	Total private grant revenues.
Total state restricted revenues	<del>164,450,000</del> 163,740,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>28,722,800</del> <b>\$28,472,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102: EXECUTIVE

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	15.0	Full-time equated (FTE) positions in the state classified service.
<b>Total full-time equated positions</b>	<b>21.0</b>	<b>Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i></b>
Unclassified salaries – 6.0 FTE positions	\$482,600	Supports the positions of Department Director, Deputy Director, Chief of Staff, Press Secretary, and Legislative Liaison. Funding Source(s):   Restricted       36,900 GF/GP       445,700  <i>Related Boilerplate Section(s): None</i>
Executive direction – 8.0 FTE positions	883,600	Includes policy, administrative staff, and clerical support. Funding Source(s):   Restricted       416,800 GF/GP       466,800  <i>Related Boilerplate Section(s): 205, 207, 214, 216, 218, 301</i>
Office of the Great Lakes – 7.0 FTE positions	852,900	Coordinates state Great Lakes protection programs, reviews and recommends policies and programs, and serves as the Department's primary source of information on Great Lakes issues.  Funding Source(s):   Federal       235,300 Restricted   612,800 GF/GP       4,800  <i>Related Boilerplate Section(s): 210, 218</i>
<b>GROSS APPROPRIATION</b>	<b>\$2,219,100</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	235,300	Total federal grant or matchable revenues.
Total state restricted revenues	1,227,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$706,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 103: DEPARTMENT SUPPORT SERVICES

Full-time equated classified positions	70.0	Full-time equated (FTE) positions in the state classified service.						
Financial and business services – 32.0 FTE positions	\$1,632,300	<p>Supports accounting, internal audit, budgeting, facilities management, license control, procurement and methods management, mail services, telecommunications, federal aid, and grants management.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">62,100</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">703,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">866,400</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): 204, 205, 206, 207, 208, 209, 211, 212, 213, 216, 217, 301</i></p>	Federal	62,100	Restricted	703,800	GF/GP	866,400
Federal	62,100							
Restricted	703,800							
GF/GP	866,400							
Field operations support – 20.0 FTE positions	1,389,100	<p>Supports administrative, informational, and clerical needs of Department's field employees in regional, district, and field offices.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">544,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">844,500</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	544,600	GF/GP	844,500		
Restricted	544,600							
GF/GP	844,500							
Automated data processing	2,053,400	<p>Information service support to Department.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">2,053,400</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): 219, 220, 221</i></p>	IDG	2,053,400				
IDG	2,053,400							
Office of special environmental projects – 3.0 FTE positions	427,800	<p>Supports the Environmental Science Board and special environmental protection studies. Program staff monitor the status of cleanup projects.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">427,800</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	427,800				
Restricted	427,800							
Personnel – 11.0 FTE positions	655,500	<p>Services to agency employees: wages and fringe benefits, selection, labor relations, safety, health, and training in accordance with Civil Service rules and labor agreements.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">52,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">603,400</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	52,100	GF/GP	603,400		
Restricted	52,100							
GF/GP	603,400							
Human resources optimization user charges	59,100	<p>Supports Department's access to Michigan Human Resources Service Center.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">59,100</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>	GF/GP	59,100				
GF/GP	59,100							
Administrative hearings – 4.0 FTE positions	379,000	<p>Office conducts hearings on over 100 contested cases per year related to permits. Many statutes administered by the Department permit a contested case hearing under statute and the Administrative Procedures Act. Hearings are presided over by administrative law judges.</p> <p style="margin-left: 40px;">Funding Source(s):</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Restricted</td> <td style="text-align: right;">107,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">271,100</td> </tr> </table> <p style="margin-left: 40px;"><i>Related Boilerplate Section(s): None</i></p>	Restricted	107,900	GF/GP	271,100		
Restricted	107,900							
GF/GP	271,100							

Building occupancy charges	7,274,200	Provides an accounting process and budgetary means of paying building occupancy charges for the Department's state-owned offices. Funding Source(s): Restricted 3,545,200 GF/GP 3,729,000
<i>Related Boilerplate Section(s): None</i>		
Rent – privately owned property	1,836,900	Provides an accounting process and budgetary means of paying rent for the Department's privately-owned office. Funding Source(s): Restricted 742,500 GF/GP 1,094,400
<i>Related Boilerplate Section(s): 301</i>		
Environmental support projects	5,000,000	Funds Department surety bond programs (including the Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments and settlements. Funding Source(s): Restricted 5,000,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$20,707,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	2,053,400	Total of funds received from other departments, grants to other departments, and transfer of funds within the department.
Total federal revenues	62,100	Total federal grant or matchable revenues.
Total state restricted revenues	15,250,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,341,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 104: AIR QUALITY

*The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, Part 55 of 1994 PA 451, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources.*

Full-time equated classified positions	242.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Air quality programs – 244.5 FTE positions	\$22,360,000	Works to identify and abate existing air pollution problems through inter-governmental relations and industrial cooperation. Includes funding for the Wayne County program. <div style="text-align: right; margin-left: 20px;">           Funding Source(s):    Federal    5,009,800               Restricted    10,812,400               GF/GP    6,537,800         </div>
<i>Related Boilerplate Section(s): 401</i>		
<b>GROSS APPROPRIATION</b>	<b>\$22,360,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	5,009,800	Total federal grant or matchable revenues.
Total state restricted revenues	13,787,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,562,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 105: ENVIRONMENTAL SCIENCE AND SERVICES

*The Environmental Science and Services Division provides assistance to Michigan businesses and municipalities, public agencies, and the public to encourage environmental protection efforts. The Division emphasizes pollution prevention and provides four main program efforts: financial assistance, technical assistance, pollution prevention, and education programs.*

Full-time equated classified positions	182.0	Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>												
Environmental services – 26.5 FTE positions	\$2,448,100	<p>Administers the Michigan Coastal Management program and Environmental Stewardship Grants and Loans. Grants included are for site reclamation, site assessment, Section 319 nonpoint source, municipal landfill, Clean Water Fund, waterfront redevelopment and lighthouse preservation, and Brownfield redevelopment grants. Includes the revitalization revolving loan program.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">597,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">1,492,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">358,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 501</i></p>	Funding Source(s):	Federal	597,700		Restricted	1,492,200		GF/GP	358,200			
Funding Source(s):	Federal	597,700												
	Restricted	1,492,200												
	GF/GP	358,200												
Laboratory services – 68.0 FTE positions	6,120,800	<p>Funds the environmental and drinking water laboratories.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">106,200</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">591,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">4,738,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">684,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 502</i></p>	Funding Source(s):	IDG	106,200		Federal	591,900		Restricted	4,738,700		GF/GP	684,000
Funding Source(s):	IDG	106,200												
	Federal	591,900												
	Restricted	4,738,700												
	GF/GP	684,000												
Municipal assistance – 35.5 FTE positions	4,988,300	<p>Supports Clean Water State Revolving Fund (SRF) and Drinking Water Revolving Fund (DWRF).  <u>SRF Program:</u> Provides low-interest loans for wastewater treatment plant and collection system construction and for control of nonpoint sources of pollution. Many of these loans have been used by communities to construct combined sewer overflow abatement projects.  <u>DWRF Program:</u> Supports low-interest loans to communities for design and construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">943,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">3,778,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">266,400</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	943,200		Restricted	3,778,700		GF/GP	266,400			
Funding Source(s):	Federal	943,200												
	Restricted	3,778,700												
	GF/GP	266,400												

Pollution prevention and technical assistance – 52.0 FTE positions	4,803,400	Supports the Environmental Assistance Center, Small Business Clean Air Assistance Program, education and outreach, community redevelopment, and Retired Engineer Technical Assistance Program (RETAP). Assists businesses and communities with efforts to prevent pollution and reduce waste. Services are offered through the Agricultural Technical Assistance Program (AGRITAP), Michigan Business Pollution Prevention Partnership, Pollution Prevention Assistance, and Pollution Prevention Partnership programs. Staff support for Technical Assistance program is provided in this line (recycling and community right-to-know). <u>Environmental Audit Privilege and Immunity Program:</u> Provides incentives for businesses to conduct environmental audits and to report and correct violations. <u>Operator Training Program:</u> Provides training for wastewater treatment plant operators. <u>Clean Corporate Citizen Program:</u> Provides recognition to businesses that have demonstrated environmental stewardship and offers those firms certain regulatory benefits. <u>Regulatory Compliance Assistance Program:</u> Works with businesses needing help with Department regulatory program requirements.
		Funding Source(s): Federal 394,200 Restricted 4,146,400 GF/GP 209,600
		<i>Related Boilerplate Section(s): None</i>
Pollution prevention outreach	300,000	Funds workshops, seminars, and conferences to provide information on regulatory requirements, pollution prevention, and compliance assistance.
		Funding Source(s): Private 300,000
		<i>Related Boilerplate Section(s): None</i>
Retired engineers technical assistance program	1,500,000	Funds volunteer assistance program for communities needing technical help with water, air, and solid waste pollution control activities.
		Funding Source(s): Restricted 1,500,000
		<i>Related Boilerplate Section(s): None</i>
Revitalization revolving loan program	1,000,000	Loans to local governments for land redevelopment and revitalization projects.
		Funding Source(s): Restricted 1,000,000
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$21,160,600</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	106,200	Total of funds received from other departments, grants to other departments, and transfer of funds within the department.
Total federal revenues	3,580,200	Total federal grant or matchable revenues.
Total private revenues	300,000	Total private grant revenues.
Total state restricted revenues	15,656,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,518,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



Metallic mining reclamation program – 1.0 FTE position	68,800	Funds permitting, inspection, and enforcement of reclamation requirements at open-pit metallic mines to protect the environment, natural resources, and public safety, and assure management of mining lands for the future. Funding Source(s): Restricted 68,800
<i>Related Boilerplate Section(s): None</i>		
Mineral wells management - 3.0 FTE positions	222,200	Regulates location, construction, operation and closure of wells for waste disposal, brine production, solution mining, underground storage, and mineral exploration to prevent the waste of mineral resources and to prevent damage to property, the environment, and public health and safety from mineral well operations. Funding Source(s): Restricted 222,200
<i>Related Boilerplate Section(s): None</i>		
Orphan well – 2.0 FTE positions	2,015,300	Funds to plug oil and gas wells and conduct associated cleanup and restoration activities where there is no viable owner or where an environmental emergency is declared. Wells are prioritized according to the degree of threat to the environment and public health. Funding Source(s): Restricted 2,015,300
<i>Related Boilerplate Section(s): None</i>		
Services to oil and gas programs – 57.0 FTE positions	6,887,600	Provides for oversight of locating, spacing, construction, operation, and closure of oil and gas wells and associated facilities to assure conservation and efficient recovery of oil and gas, protect property rights, and prevent damage to property, natural resources, the environment, and public health and safety from oil and gas operations. Funding Source(s): Restricted 6,887,600
<i>Related Boilerplate Section(s): None</i>		
Water management – 21.0 FTE positions	2,693,400	Funds policy direction and technical support for the flood hazard and national flood insurance and dam safety programs. Protection provided through a permitting process for construction activities; hydrological engineering technical support is provided to other DEQ divisions. Funding Source(s): IDG 708,500 Federal 884,700 Restricted 87,500 GF/GP 1,012,700
<i>Related Boilerplate Section(s): 603</i>		
<b>GROSS APPROPRIATIONS</b>	<b>\$21,960,500</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	907,900	Total of all grants to other departments and transfer of funds.
Total federal revenues	3,123,300	Total federal grant or matchable revenues.
Total state restricted revenues	12,087,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,841,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 107: REMEDIATION AND REDEVELOPMENT

*The Remediation and Redevelopment Division promotes the cleanup and reuse of contaminated properties by carrying out response activities at sites of environmental contamination.*

Full-time equated classified positions	297.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Contaminated site investigations, cleanup and revitalization – 230.5 FTE positions	\$20,884,800	Staff support associated with appropriate response activity to eliminate danger to public health, safety, or welfare or to the environment posed by sites of environmental contamination. Funding Source(s): Private 145,900 Restricted 20,738,900  <i>Related Boilerplate Section(s): 216, 217, 701</i>
Federal cleanup project management – 67.0 FTE positions	7,505,000	Staff support for federal Superfund sites in Michigan and support for the Pollution Emergency Alerting System (PEAS). Funding Source(s): Federal 5,523,000 Restricted 1,982,000  <i>Related Boilerplate Section(s): None</i>
Emergency cleanup actions	4,000,000	Contingency account to abate acute risk sites; funds may also be used to confirm whether an emergency exists at a site. Funding Source(s): Restricted 4,000,000  <i>Related Boilerplate Section(s): 701</i>
State cleanup 451	3,027,900	Contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites. Funding Source(s): Restricted 3,027,900  <i>Related Boilerplate Section(s): None</i>
Superfund cleanup	4,000,000	Contractual support to clean up Michigan's environmental contamination sites that qualify as federal Superfund sites. Funding Source(s): Federal 4,000,000  <i>Related Boilerplate Section(s): None</i>
Dioxin bio-availability study – <b>VETOED</b>	<del>800,000</del> 0	Funds an out-of-state university study of the absorption rates of dioxin by living organisms.  <i>Related Boilerplate Section(s): 702</i>
<b>GROSS APPROPRIATION</b>	<del>\$40,217,700</del> <b>\$39,417,700</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	9,523,000	Total federal grant or matchable revenues.
Total private revenues	145,900	Total private grant revenues.
Total state restricted revenues	<del>30,548,800</del> 29,748,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 108: WASTE AND HAZARDOUS MATERIALS

*The Waste and Hazardous Materials Division is responsible for implementation and administration of hazardous and non-hazardous waste regulations, management and disposal of hazardous liquid industrial and solid waste, scrap tires, radioactive materials, and land application of certain solid waste beneficial to the soil. The Division administers the solid waste management program, issues permits and licenses, and registers disposal facilities and waste transporters, and regulates the design, construction, and operation of above-ground and underground storage tanks, administers the radiological protection program and the medical waste regulation program. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, and indoor radon education and testing.*

Full-time equated classified positions	183.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position</i>
Aboveground storage tank program – 8.0 FTE positions	\$725,200	Supports regulatory efforts for above-ground storage tanks. Funding Source(s):   Restricted       725,200  <i>Related Boilerplate Section(s): None</i>
Hazardous waste management program – 61.0 FTE positions	5,621,600	Regulates management of hazardous wastes and cleanup of sites previously contaminated through permitting, tracking the wastes from generators to final disposal, evaluating monitoring programs, and developing comprehensive cleanup plans. Funding Source(s):   Federal       3,128,800 Restricted   1,551,800 GF/GP       941,000  <i>Related Boilerplate Section(s): None</i>
Low-level radioactive waste authority – 2.0 FTE positions	778,200	Supports annual operating costs of the authority created by 1987 PA 204. Funding Source(s):   Restricted       778,200  <i>Related Boilerplate Section(s): None</i>
Radiological protection program – 16.5 FTE positions	1,565,000	Supports regulation of radioactive material sources, emergency preparedness activities at nuclear power plants, and protecting people from naturally-occurring ionizing radiation, like radon. Distributes grants to local health departments for indoor radon education and testing. Funding Source(s):   IDG       672,700 Federal   233,500 GF/GP   658,800  <i>Related Boilerplate Section(s): None</i>
Scrap tire regulatory program – 11.0 FTE positions	955,800	Enforces the Scrap Tire Regulatory Act; distributes grants for cleanup and disposal of abandoned scrap tires and development of markets for scrap tires. Funding Source(s):   Restricted       955,800  <i>Related Boilerplate Section(s): 1102</i>
Solid waste management program – 50.0 FTE positions	4,046,600	Supports planning programs and construction and operating permit program for municipal and industrial disposal facilities. Funding Source(s):   Restricted       4,046,600  <i>Related Boilerplate Section(s): 801, 802</i>

Underground storage tank program – 35.0 FTE positions	4,216,100	Provides for staff for the underground storage tank program. Funding Source(s): Federal 248,400 Restricted 3,967,700
<i>Related Boilerplate Section(s): None</i>		
Medical waste program	250,400	Regulates packaging, labeling, storage, and disposal of medical waste. Funding Source(s): Restricted 250,400
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$18,158,900</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	672,700	Total of all grants to other departments and transfer of funds.
Total federal revenues	3,611,100	Total federal grant or matchable revenues.
Total state restricted revenues	12,275,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,599,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



NPDES nonstormwater program – 121.4 FTE positions	9,473,000	Protects/enhances surface water quality by ensuring that permit holders comply with National Pollution Discharge Elimination System (NPDES) permit conditions, state laws, and rules. Includes inspection of wastewater treatment facilities, enforcement actions, investigation of reported spills and illegal discharges, and oversight of 110 municipally-operated pretreatment programs. Funding Source(s): Federal 4,354,500 Restricted 3,427,600 GF/GP 1,690,900
<i>Related Boilerplate Section(s): 901</i>		
Sewage sludge land application program – 6.5 FTE positions	767,900	Supports and regulates local application of treated sewage sludge on agricultural lands. Funding Source(s): Restricted 767,900
<i>Related Boilerplate Section(s): None</i>		
Surface water – 96.1 FTE positions	14,730,700	Regulates storm water discharges required to be permitted through National Pollutant Discharge Elimination System (NPDES) permit program. Includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. Establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations. Includes testing water, tissue, and biological samples to evaluate levels and effects of pollutants, determining toxicity of treated waste waters, and identifying trends in water quality around the state. Funding Source(s): Federal 3,648,600 Restricted 7,727,500 GF/GP 3,329,600
<i>Related Boilerplate Section(s): 901, 904</i>		
<b>GROSS APPROPRIATION</b>	<b>\$43,871,500</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	13,486,300	Total federal grant or matchable revenues.
Total state restricted revenues	21,770,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,614,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 110: CRIMINAL INVESTIGATIONS

*The Office of Environmental Investigations provides investigative and law enforcement support to all DEQ programs.*

Full-time equated classified positions	22.0	Full-time equated (FTE) positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
Environmental investigations – 22.0 FTE positions	\$2,126,400	Department's general enforcement program for all environmental pollution. Funding Source(s):      Federal      365,400 Restricted      283,500 GF/GP      1,477,500
<i>Related Boilerplate Section(s): 1001</i>		
<b>GROSS APPROPRIATION</b>	<b>\$2,126,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenues	365,400	Total federal grant or matchable revenues.
Total state restricted revenues	283,500	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,477,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 111: GRANTS

Grants to counties – air pollution	\$83,700	Grants to local units of government to maintain ambient air quality standards for the State of Michigan.
		Funding Source(s): GF/GP 83,700

*Related Boilerplate Section(s): None*

Water pollution control and drinking water revolving fund	112,153,500	Provides financial assistance to local water pollution capital improvement programs.
		Funding Source(s): Federal 85,000,000 Restricted 26,100,000 GF/GP 1,053,500

*Related Boilerplate Section(s): None*

Noncommunity water grants	1,400,000	Grants to local public health departments to support surveillance activities of noncommunity public water supplies.
		Funding Source(s): Restricted 1,400,000

*Related Boilerplate Section(s): None*

Coastal management grants	1,800,000	Division administers two federal grant programs: <u>DOC/NOAA</u> : Coastal zone management grants (50% match required) awarded to qualifying governmental/public agencies to promote wise use of Michigan's Great Lakes coastal resources. <u>EPA - Multiple</u> : a) Clean lakes grants (50% match required) awarded to local units of government and others to promote protection and/or rehabilitation of inland lakes b) grants to local units to improve planning efforts for managing wetlands in Michigan (variable percent match required).
		Funding Source(s): Federal 1,800,000

*Related Boilerplate Section(s): None*

Federal – nonpoint source water pollution grants	6,500,000	Grants to prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion).
		Funding Source(s): Federal 6,500,000

*Related Boilerplate Section(s): None*

Federal – Great Lakes remedial action plan grants	700,000	Grants to local communities to build capacity for water quality planning activities that address high-priority water quality problems and implement specific remedial action plan and lakewide management plan projects in designated areas of concern.
		Funding Source(s): Federal 700,000

*Related Boilerplate Section(s): None*

Great Lakes research and protection grants	2,000,000	Funds research on the economic, environmental, and human health effects of Great Lakes contamination; collection/analysis of data; development of environmental cleanup technologies; research on pollution control policies; and assessment of the health of Great Lakes organisms. Funding Source(s): Restricted 2,000,000
<i>Related Boilerplate Section(s): 1103</i>		
Pollution prevention local grants	250,000	Grants for local toxic waste disposal education programs. Funding Source(s): Restricted 250,000
<i>Related Boilerplate Section(s): None</i>		
Radon grants	134,300	Supports public education and local health department radon programs. Funding Source(s): Federal 90,000 GF/GP 44,300
<i>Related Boilerplate Section(s): None</i>		
Real-time water quality monitoring – <b>VETOED</b>	<del>250,000</del> 0	Grants for the City of Algonac for a pilot water quality monitoring project in the Lake St. Clair watershed.
<i>Related Boilerplate Section(s): 903</i>		
Septage waste compliance grants	1,525,000	Funds refunds to local units of government that participate in a program to regulate transportation and disposal of septage waste to ensure that disposal is not detrimental to the environment. Funding Source(s): Restricted 1,525,000
<i>Related Boilerplate Section(s): 1101</i>		
Scrap tire grants	3,500,000	Funds removal of scrap tires from public lands and the cost of suppressing tire fires. Funding Source(s): Restricted 3,500,000
<i>Related Boilerplate Section(s): 1102</i>		
Drinking water revolving fund implementation	1,330,000	Supports implementation of drinking water protection activities at the local level. Funding Source(s): Restricted 1,330,000
<i>Related Boilerplate Section(s): None</i>		
Local health department operations	10,472,500	Provides funds from Department of Community Health to local public health departments to implement on-site sewage and drinking water supply programs. Funding Source(s): IDG 10,472,500
<i>Related Boilerplate Section(s): None</i>		
Volunteer river, stream, and creek cleanup	25,000	Funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams. Funding Source(s): Restricted 25,000
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<del>\$142,124,000</del> <b>\$141,874,000</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	10,472,500	Total of funds received from other departments, grants to other departments, and transfer of funds.

Total federal revenues	94,090,000	Total federal grant or matchable revenues.
Total state restricted revenues	36,412,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<del>\$1,148,800</del> <b>\$898,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 112: INFORMATION TECHNOLOGY

*The Department of Information Technology (DIT) receives funding from each state government department and agency through interdepartmental grants. The Department of Environmental Quality provides staff and financial support in proportion to the services provided to program divisions during FY 2002-2003. This appropriation provides for anticipated technology needs in FY 2003-2004.*

Information technology and projects	\$6,743,300	Supports Department computer operations, systems development, and design projects are supported through this line; funds provided to DIT.
		Funding Source(s):
		IDG            50,300
		Federal        680,300
		Restricted    5,100,800
		GF/GP        911,900

*Related Boilerplate Section(s): 214, 215.*

<b>GROSS APPROPRIATION</b>	<b>\$6,743,300</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	50,300	Total of funds received from other departments, grants to other departments, and transfer of funds.
Total federal revenues	680,300	Total federal grant or matchable revenues.
Total state restricted revenues	5,100,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$911,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Spending and Grants to Local Governments**

Itemizes payments to locals from the funds appropriated.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Directs appropriations be expended subject to the Management and Budget Act.

**Sec. 203. Federal Fund Acronyms**

Defines abbreviations used in this act for federal fund sources.

**Sec. 204. Civil Service Charges**

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Article XI, Section 5, of the State Constitution.

**Sec. 205. State Hiring Freeze**

Requires report identifying and justifying exceptions to the state hiring freeze.

**Sec. 206. Reports on Internet**

Requires reports to be put on the Internet.

**Sec. 207. Report Retention**

Requires copies of all reports funded through this act to be received and provided for public use, following state and federal guidelines.

**Sec. 208. Restricted Fund Revenue, Expenditures, and Fund Balances**

Requires a report on fund revenue, spending, and estimated year-end balances for each restricted fund appropriated in this act.

**Sec. 209. Department Grant and Loan Programs**

Requires a report that includes a description of available grant and loan programs, criteria used for awards, and a list of recipients.

**Sec. 210. Great Lakes Water Diversion**

Requires notification of the Legislature and provision of public meetings on any request received by the State of Michigan to divert water from the Great Lakes.

**Sec. 211. Consolidated Report on Environmental Cleanup Projects**

Requires status report on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, Brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, and environmental protection bond projects.

**Sec. 212. Appropriations for Environmental Cleanup Projects**

Specifies that available funds be appropriated for the environmental cleanup and redevelopment program and the leaking underground storage tank program to clean up any legislatively-approved cleanup site. Unspent amounts from earlier appropriations for the cleanup and redevelopment fund, bottle deposits fund, and the Clean Michigan Initiative bond response activities fund are appropriated for expenditure for any site listed in an appropriation act.

**Sec. 213. Michigan Youth Conservation Council**

Includes environmental education appropriation of \$5,000 for MSU Extension Service 4-H programs for the Michigan Youth Conservation Council.

**Sec. 214. Information Services User Fees**

Directs Department to pay fees following service rate schedules for standard services and information system support, subject to the interdepartmental agreement.

**Sec. 215. Information Technology Appropriations Work Project**

Designates appropriated funds for Information Technology as a work project.

**Sec. 216. Outstate Travel Report**

Requires an annual report on employee out-of-state travel expenses.

**Sec. 217. American Made Goods and Services**

Urges Department to purchase American-made goods and services if they are of comparable quality.

**Sec. 218. Michigan Great Lakes Areas of Concern**

Directs Department to develop a strategy, with the federal EPA and public advisory councils, to remove Michigan's Great Lakes Areas of Concern from the federal list.

**Sec. 301. In-State and Out-of-State Travel Report**

Requires a quarterly report of Department-paid travel expenses.

**Sec. 401. Air Quality Program Revenues and Expenditures**

Requires report on annual expenditures and revenues by fund source and by program function.

**Sec. 501. Bond Fund Report**

Requires report on the amount and disposition of bond funds and descriptions of activities supported from bond revenue

**Sec. 502. Laboratory Services Contract Awards**

Directs Department to give priority in contract awards to laboratories that participate in the Laboratory Data Quality Recognition Program.

**Sec. 602. Stream Habitat Project Fees**

Allows permit fees to be waived for nonprofit organizations conducting approved stream habitat improvement projects.

**Sec. 603. Wetlands Inventory Penalty – VETOED**

Directs Department to reduce appropriations by \$5.0 million if the wetlands inventory effort is not completed by August 30, 2005.

**Sec. 701. Work Projects – Environmental Response Programs**

Considers appropriations for cleanup and redevelopment program, emergency cleanup action, contaminated site investigations, cleanup and revitalization, revitalization revolving loan program, and superfund cleanup projects to be work projects.

**Sec. 801. State Sponsored Recycling Efforts**

Requires a report on improving and expanding statewide recycling efforts.

**Sec. 802. Imported Solid Waste Monitoring**

Directs Department to periodically inspect imported solid waste at disposal facilities to mitigate the unpermitted disposal of waste at Michigan disposal sites.

**Sec. 901. Water Quality Enforcement Report**

Requires a report on enforcement and program activities related to implementation of the national Pollution Discharge Elimination System permits.

**Sec. 902. Federal Drinking Water Act Technical Assistance**

Specifies allocation of 2% of available funds for safe drinking water technical assistance activities.

**Sec. 903. Real Time Water Quality Monitoring – VETOED**

Provides \$250,000 grant to the City of Algonac for a water quality monitoring program in the St.Clair watershed.

**Sec. 904. Beach Water Quality Monitoring**

Provides \$25,000 for water quality monitoring at beaches in Van Buren, Ottawa and Allegan Counties.

**Sec. 1001. Solid Waste Disposal Facility Inspections**

Requires periodic inspections of Michigan disposal sites receiving out-of-state solid waste.

**Sec. 1101. Septage Waste Compliance Program Grants**

Allows Department to provide county septage waste compliance services if a certified health department does not exist, or if the county health department fails to fulfill mandated responsibilities.

**Sec. 1102. Scrap Tire Fire Suppression Costs**

Provides \$100,000 for grants to communities to cover scrap tire suppression costs, provided that owner liability bonds and other available funding sources have been exhausted.

**Sec. 1103. Grant for Fish Weir in Romeoville Illinois – Aquatic Alien Invasive Species**

Provides \$100,000 from the Environmental Protection Fund for Michigan's share of the cost of constructing a electrical dispersal barrier in the Chicago River at Romeoville, Illinois.

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